

**<Name of Organization>
<Name of Program/Project> Budget Reconciliation**

REVENUE		Budget	Actual	Variance
Funding Source	Status (Committed, Pending, In Process)	Amount		
Examples of revenue sources:				
Foundations				
<Name of Foundation>		\$ -	\$ -	\$ -
<Name of Foundation>		\$ -	\$ -	\$ -
Corporate Donors				
<Name of Company>		\$ -	\$ -	\$ -
<Name of Company>		\$ -	\$ -	\$ -
Individual Contributions (you are not required to provide names)		\$ -	\$ -	\$ -
Board Contributions (capital campaigns only)		\$ -	\$ -	\$ -
Government Support		\$ -	\$ -	\$ -
Earned Revenue		\$ -	\$ -	\$ -
Special Events & Fundraisers		\$ -	\$ -	\$ -
Other		\$ -	\$ -	\$ -
TOTAL REVENUE		\$ -	\$ -	\$ -

EXPENSES		Budget	Actual	Variance
Item	Description	Amount		
Examples of expense line items:				
Administrative Expenses		\$ -	\$ -	\$ -
Staff Time Expenses		\$ -	\$ -	\$ -
Program/Project Expenses		\$ -	\$ -	\$ -
TOTAL EXPENSES		\$ -	\$ -	\$ -

Please note: The "Budget" Amounts should be the same as the amounts that were submitted on the original Program/Project Budget with the grant application. The only new fields that need filled in are the "Actual" Amounts from the grant period.