

<Name of Organization>
Organizational Budget vs. Actual for the Previous Fiscal Year
<Previous Year Dates>

REVENUE	Budget		Actual		Variance	
Examples of revenue sources:						
Program Service Fees	\$	-	\$	-	\$	-
Government Grants and	\$	-	\$	-	\$	-
Individual Contributions	\$	-	\$	-	\$	-
Special Events and Fundraisers	\$	-	\$	-	\$	-
Foundations	\$	-	\$	-	\$	-
Corporate Donors	\$	-	\$	-	\$	-
Other Revenue	\$	-	\$	-	\$	-
TOTAL REVENUE	\$	-	\$	-	\$	-

EXPENSES	Budget		Actual		Variance	
Examples of expense line items:						
Wages & Taxes	\$	-	\$	-	\$	-
Employee Benefits	\$	-	\$	-	\$	-
Program Supplies	\$	-	\$	-	\$	-
Special Event Expenses	\$	-	\$	-	\$	-
Office Supplies & Equipment	\$	-	\$	-	\$	-
Postage, Printing, & Advertising	\$	-	\$	-	\$	-
Travel, Education, & Meetings	\$	-	\$	-	\$	-
Rent-Land, Equipment, & Building	\$	-	\$	-	\$	-
Utilities	\$	-	\$	-	\$	-
Building & Ground Maintenance	\$	-	\$	-	\$	-
Software & Billing Services	\$	-	\$	-	\$	-
Computers & IT	\$	-	\$	-	\$	-
Professional Fees	\$	-	\$	-	\$	-
Insurance	\$	-	\$	-	\$	-
Payroll & Misc. Services	\$	-	\$	-	\$	-
Dues & Subscriptions	\$	-	\$	-	\$	-
Other Expenses	\$	-	\$	-	\$	-
TOTAL EXPENSES	\$	-	\$	-	\$	-

NET INCOME (LOSS)	\$	-	\$	-	\$	-
--------------------------	-----------	----------	-----------	----------	-----------	----------