

<Name of Organization>
Organizational Budget for the Current Fiscal Year
<Current Fiscal Year Dates>

REVENUE	Budget
Examples of revenue sources:	
Program Service Fees	\$ -
Government Grants and Contracts	\$ -
Individual Contributions	\$ -
Special Events and Fundraisers	\$ -
Foundations	\$ -
Corporate Donors	\$ -
Other Revenue	\$ -
TOTAL REVENUE	\$ -

EXPENSES	Budget
Examples of expense line items:	
Wages & Taxes	\$ -
Employee Benefits	\$ -
Program Supplies	\$ -
Special Event Expenses	\$ -
Office Supplies & Equipment	\$ -
Postage, Printing, & Advertising	\$ -
Travel, Education, & Meetings	\$ -
Rent-Land, Equipment, & Building	\$ -
Utilities	\$ -
Building & Ground Maintenance	\$ -
Software & Billing Services	\$ -
Computers & IT	\$ -
Professional Fees	\$ -
Insurance	\$ -
Payroll & Misc. Services	\$ -
Dues & Subscriptions	\$ -
Other Expenses	\$ -
TOTAL EXPENSES	\$ -

NET INCOME (LOSS) \$ -