

<<Name of Organization>>
Organizational Budget vs. Actual for the Previous Fiscal Year
<<Previous Year Dates>>

REVENUE	Budget	Actual	Variance
Examples of revenue sources:			
Program Service Fees	\$ -	\$ -	\$ -
Government Grants and Individual Contributions	\$ -	\$ -	\$ -
Special Events and Fundraisers	\$ -	\$ -	\$ -
Foundations	\$ -	\$ -	\$ -
Corporate Donors	\$ -	\$ -	\$ -
Other Revenue	\$ -	\$ -	\$ -
TOTAL REVENUE	\$ -	\$ -	\$ -

EXPENSES	Budget	Actual	Variance
Examples of expense line items:			
Wages & Taxes	\$ -	\$ -	\$ -
Employee Benefits	\$ -	\$ -	\$ -
Program Supplies	\$ -	\$ -	\$ -
Special Event Expenses	\$ -	\$ -	\$ -
Office Supplies & Equipment	\$ -	\$ -	\$ -
Postage, Printing, & Advertising	\$ -	\$ -	\$ -
Travel, Education, & Meetings	\$ -	\$ -	\$ -
Rent-Land, Equipment, & Building	\$ -	\$ -	\$ -
Utilities	\$ -	\$ -	\$ -
Building & Ground Maintenance	\$ -	\$ -	\$ -
Software & Billing Services	\$ -	\$ -	\$ -
Computers & IT	\$ -	\$ -	\$ -
Professional Fees	\$ -	\$ -	\$ -
Insurance	\$ -	\$ -	\$ -
Payroll & Misc. Services	\$ -	\$ -	\$ -
Dues & Subscriptions	\$ -	\$ -	\$ -
Other Expenses	\$ -	\$ -	\$ -
TOTAL EXPENSES	\$ -	\$ -	\$ -
NET INCOME (LOSS)	\$ -	\$ -	\$ -